



SBHAC Annual Report

2018-2019



**Spina Bifida
and Hydrocephalus
Association of Canada**

**Association
de spina-bifida et
d'hydrocéphalie du Canada**

472-167 av. Lombard Avenue Winnipeg, MB R3B 0T6 www.sbhac.ca

Charitable Registration # 107999328RR0001

“The Mission of SBHAC

is to improve the quality of life of people

living

with spina bifida and/or hydrocephalus and

their

families through awareness, education,

advocacy and

research, and to reduce neural tube defects.”



Message from the President

The Spina Bifida & Hydrocephalus Association of Canada (SBHAC) has celebrated its 38th year as the voice of Canadians living with spina bifida and/or hydrocephalus.

Each year brings a variety of challenges to meet financial goals while moving our association forward. Our deepest appreciation goes out to the staff and union members of Unifor who rally together to raise funds through golf tournaments and corporate giving.

Nestlé Materna is a key sponsor of June Awareness and the Hope Classic Run Walk Wheel event. They also provide funding for the printing and distribution of our Folic Acid literature which is available in English, French, Chinese, and Punjabi.

SBHAC is committed to providing support for research projects that focus on improving the life of individuals with spina bifida and hydrocephalus. We look forward to expanding research funding opportunities for projects that directly impact people living with spina bifida and hydrocephalus while bringing awareness to the prevention and treatment of spina bifida and hydrocephalus.

SBHAC encourages inclusivity and independence for all children, teens and adults living with sb&h. SBHAC was proud to be partnered with the Alliance for an Inclusive and Accessible Canada which resulted in development of Bill C81- the Accessible Canada Act which will ensure a barrier-free Canada. SBHAC's Education Committee, chaired by Sarah Williams, chose one student to receive a bursary for post secondary education.

Our goal and mission to improve the quality of life of people living with spina bifida and/or hydrocephalus and their families requires ongoing team work and building of strong relationships based on transparency and a shared commitment. We need to remain steadfast in our view that research, advocacy and awareness are important strategies in reducing the incidence and impact that spina bifida and hydrocephalus has on our lives and in the lives of those we love.

I wish to thank our supporters, partners, funders, staff and volunteers across Canada who continue to contribute to the growth of SBHAC and play a big part in securing a future for all individuals living with spina bifida and hydrocephalus.

Together – we can make it happen!

Susana Scott

President

2018-2019 National Bursary Winner

Adegbemiro Adegbuyi- Bsc Nutrition and Food Science-

University of Alberta, Edmonton AB

Member Associations

Spina Bifida & Hydrocephalus Association of British Columbia
Spina Bifida & Hydrocephalus Association of Southern Alberta
Spina Bifida & Hydrocephalus Association of Northern Alberta
Spina Bifida & Hydrocephalus Association of Southern Saskatchewan
Spina Bifida & Hydrocephalus Association of Saskatchewan North
Spina Bifida & Hydrocephalus Association of Manitoba
Spina Bifida & Hydrocephalus Association of Prince Edward Island
Spina Bifida & Hydrocephalus Association of Nova Scotia

2018-2019 Board of Directors

Susana Scott – President	Terence Hesom – Director
Jordan Tokar– Treasurer	Minh Ho – Director
Sarah Williams – Secretary	Jacquie Jewell – Director
Colleen Talbot - Past President	Andrea MacBride – Director
Lorelei Fletcher - Vice President	Brent Buss – Director
Dr. Demitre Serletis- Director	Rochelle Miller-Director
Francis Durand - Director	Linda Randall – Director
Ken Stickle – Director	
Melody Hilman- Director	

2018-2019 Research Advisory Panel

- Dr. Paige Terrien Church, Neonatologist, Developmental Behavioral Pediatrician
- Dr. Douglas Cochrane, Pediatric Neurosurgery
- Dr. Marc Del Bigio, Neuropathology
- Dr. Demitre Serletis, Neurosurgery
- Dr. James Drake, Neurosurgeon

Our Supporters

Since 1985 union members have contributed over \$1,600,000 to SBHAC through golf tournaments, draws, matching gifts, special events and per capita funding. Our thanks to the brothers and sisters of Unifor for their ongoing support.

Unifor & Local Unions

Unifor Unifor Ontario Council Unifor Local 6 Unifor Local 681 Unifor Local 830 Unifor Local 1179
Unifor Social Justice Fund Unifor Local 112 Unifor Local 252 Unifor Local 88 Unifor Local 914
Unifor Local 1284 Unifor Local 1999 Unifor Local 79-M Unifor Local 6008 Unifor Local 414
Unifor Local 444 Unifor Local 1470 Unifor Local 593 Unifor Local 2003 Unifor Local 24

Corporations

A.I.L	Belgian Club/Legion # 7	Booke & Partners
Carte International InC.	Coloplast	Costco Wholesale Canada Inc.
Credit Union Central of MB	Davis Research LLC	General Mills
Jeanne's Bakery	Manitoba Hydro	Morden's of Winnipeg Chocolate
Medtronic	Nestle Canada	Old Dutch Foods
PlainsMidstream Canada	Prairie Sky Promotions	RBC
Richard Naherny	Richlu Manufacturing	Standard Products Inc.
The Keg	Wawanesa	Western Oil & Gas Ltd
Winnipeg Blue Bombers	Winnipeg Jets	Wyatt Dowling Insurance

Foundations

Winnipeg Foundation
United Way
Blennerhasset Foundation
All Charities Campaign - Employees of Government of Manitoba
Davidson & District Donor's Choice
CN Employees' & Pensioners' Community Fund
Community Foundation of Medicine Hat and SE Alberta -Margaret Houlston Hydrocephalus Fund
PayPal Giving Fund Canada
The Benevity Community Impact Fund
United Church Women General

Memorial Donations

A memorial gift is a personal remembrance that honours the life of a loved one or friend. Your gift will support many programs and services provided by SBHAC. An acknowledgement of your donation is sent to the family but the amount is not disclosed. All donors are sent an official tax receipt. Memorial donations may be made direct to SBHAC and memorial cards and envelopes are provided to funeral homes.

*In Memory of: Joseph Luedee Debra Sourisseau Mr. Seely Joseph Pearson
Wendy Fyfe Elfrieda Kroeker Catharine Rose Hugh Shepherd
Jacqueline Catherine Irving Garry George Temple Jacques Goguen
Shirley Eileen Cleland Ryley Edward Bull Myles Freeman*

In Honour Donations

Donations made to SBHAC to commemorate a special person or event. "In Lieu of Party Favors and/or gifts" cards are provided by SBHAC. An official tax receipt is supplied to the donors.

*In Honour of: Keegan Benner Lila Grace Morais Mr. Lipton
Nicole Teeney Cecilia Young*

Bequests

A Legacy of Support is made by making a bequest through your will to SBHAC. This gift provides lasting benefits through support, research, awareness and education programs.

Robert Alexander Bone

Spina Bifida and Hydrocephalus Association of Canada
Statement of Operations

Year ended April 30

2019

2018

	General Fund	Research Fund	Scholarship Fund	Total	Total
Revenues					
Unifor Canada	\$ 42,786	\$ -	\$ -	\$ 42,786	\$ 43,262
Corporate and foundation	29,711	-	-	29,711	13,542
Sale of materials	238	-	-	238	250
Individuals	10,189	-	-	10,189	108,344
Member contributions	4,270	500	500	5,270	6,040
Interest	23	3,920	34	3,977	2,470
Memberships	2,000	-	-	2,000	2,250
Rent	900	-	-	900	1,200
Fundraising	46,017	-	-	46,017	41,466
	<u>136,134</u>	<u>4,420</u>	<u>534</u>	<u>141,088</u>	<u>218,824</u>
Expenses					
Administration	22,246	-	-	22,246	23,234
Agency development	85,297	-	-	85,297	75,197
Amortization	384	-	-	384	505
Dues and subscriptions	911	-	-	911	315
Insurance	3,575	-	-	3,575	3,561
Interest and bank charges	1,337	-	-	1,337	1,118
Meetings and conferences	29,481	-	-	29,481	347
Professional fees	5,604	-	-	5,604	5,539
Program and services	13,842	-	-	13,842	14,331
Rent	3,995	-	-	3,995	3,918
Research grants	-	-	-	-	24,997
Scholarship	-	-	1,000	1,000	2,000
Telephone and internet	3,403	-	-	3,403	3,695
	<u>170,075</u>	<u>-</u>	<u>1,000</u>	<u>171,075</u>	<u>158,757</u>
(Deficiency) excess of revenues over expenses	<u>\$ (33,941)</u>	<u>\$ 4,420</u>	<u>\$ (466)</u>	<u>\$ (29,987)</u>	<u>\$ 60,067</u>

Spina Bifida and Hydrocephalus Association of Canada
Statement of Changes in Fund Balances

Year ended April 30

	2019			2018	
	<u>General Fund</u>	<u>Research Fund</u>	<u>Scholarship Fund</u>	<u>Total</u>	<u>Total</u>
Fund balances, beginning of year	\$ 108,277	\$ 294,337	\$ 11,645	\$ 414,259	\$ 354,192
(Deficiency) excess of revenues over expenses	<u>(33,941)</u>	<u>4,420</u>	<u>(466)</u>	<u>(29,987)</u>	<u>60,067</u>
Fund balances, end of year	<u>\$ 74,336</u>	<u>\$ 298,757</u>	<u>\$ 11,179</u>	<u>\$ 384,272</u>	<u>\$ 414,259</u>

Spina Bifida and Hydrocephalus Association of Canada
Statement of Financial Position

April 30

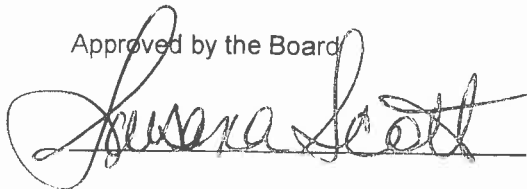
2019

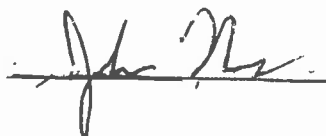
2018

	General Fund	Research Fund	Scholarship Fund	Total	Total
Assets					
Current					
Cash	\$ 77,311	\$ 298,757	\$ 11,179	\$ 387,247	\$ 412,152
Receivables	10,366	-	-	10,366	11,546
Prepays	1,662	-	-	1,662	8,184
Inventory	10,785	-	-	10,785	11,241
	100,124	298,757	11,179	410,060	443,123
Property and equipment (Note 3)	1,305	-	-	1,305	1,689
	<u>\$ 101,429</u>	<u>\$ 298,757</u>	<u>\$ 11,179</u>	<u>\$ 411,365</u>	<u>\$ 444,812</u>
Liabilities					
Current					
Payables and accruals	\$ 15,038	\$ -	\$ -	\$ 15,038	\$ 17,664
Deferred contributions for capital assets (Note 4)	1,305	-	-	1,305	1,689
Deferred contributions (Note 5)	10,750	-	-	10,750	11,200
	27,093	-	-	27,093	30,553
Fund Balances					
Restricted	-	298,757	11,179	309,936	305,982
Unrestricted	74,336	-	-	74,336	108,277
	74,336	298,757	11,179	384,272	414,259
	<u>\$ 101,429</u>	<u>\$ 298,757</u>	<u>\$ 11,179</u>	<u>\$ 411,365</u>	<u>\$ 444,812</u>

Commitment (Note 6)

Approved by the Board

 Director

 Director

See accompanying notes to the financial statements.

Spina Bifida and Hydrocephalus Association of Canada
Statement of Cash Flows

Year ended April 30

2019

2018

Cash derived from (applied to):

Operating

(Deficiency) excess of revenues over expenses	\$ (29,987)	\$ 60,067
Amortization	384	505
Amortization of deferred contributions for capital assets	(384)	(502)
	<u>(29,987)</u>	<u>60,070</u>

Change in non-cash working capital items

Receivables	1,180	272
Prepays	6,522	(5,135)
Inventory	456	(2,492)
Payables and accruals	(2,626)	5,155
Deferred contributions	(450)	10,950
	<u>(450)</u>	<u>10,950</u>

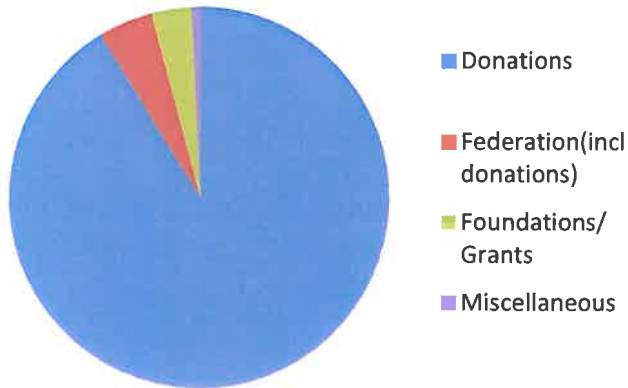
Net (decrease) increase in cash

(24,905) 68,820

Cash

Beginning of year	<u>412,152</u>	<u>343,332</u>
End of year	<u>\$ 387,247</u>	<u>\$ 412,152</u>

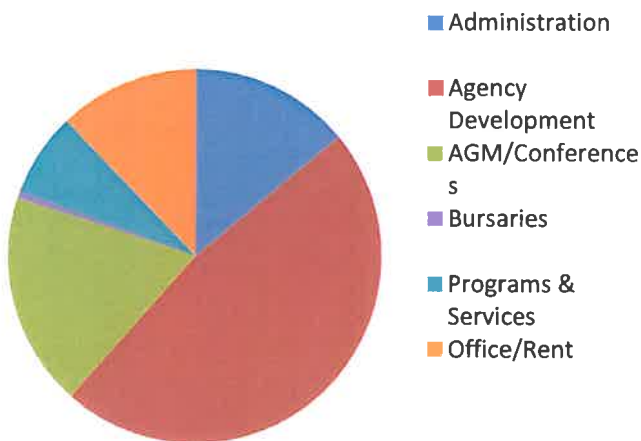
SBHAC Revenue FY 2019



SBHAC Revenue FY 2019

Donations	\$ 124,122
Federation (incl donations)	\$ 6,270
Foundation/Grants	\$ 4,581
Miscellaneous	\$ 1,161

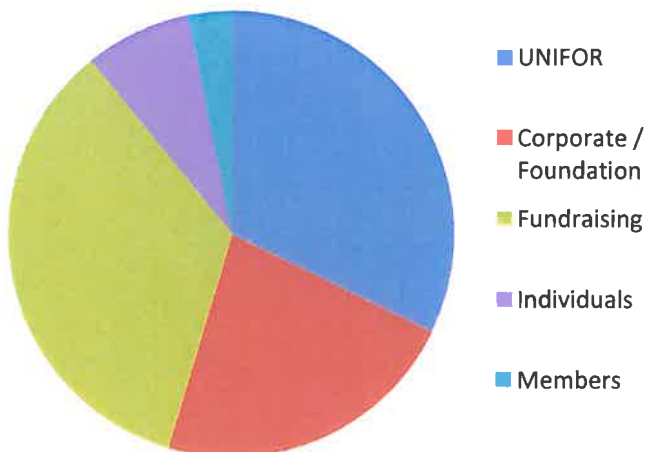
Expenses



SBHAC Expenses FY 2019

Administration	\$22,246
Agency Development	\$75,678
AGM/Conferences	\$29,481
Bursaries	\$1,000
Research Programs and services	0
Office/Rent	\$11,477

SBHAC Donations FY 2019



SBHAC Donations FY 2019

UNIFOR	\$42,786
Corporate/Foundation	\$ 29,711
Fundraising	\$ 46,017
Individuals	\$ 10,189
Members	\$ 4,270

Thank You