



SBHAC Annual Report

2013-2014



**Spina Bifida
and Hydrocephalus
Association of Canada**

**Association
de spina-bifida et
d'hydrocéphalie du Canada**

647-167 av. Lombard Avenue Winnipeg, MB R3B 0V3 www.sbhac.ca

Charitable Registration # 107999328RR0001

“The Mission of SBHAC

is to improve the quality of life of people

living

with spina bifida and/or hydrocephalus and

their

families through awareness, education,

advocacy and

research, and to reduce neural tube defects.”



Message from the President

SBHAC has had a busy, productive year. Each new year presents a variety of challenges that include the provision of adequate financial and human resources to provide the programs and services required.

We are fortunate to have the support of our many donors, supporters and sponsors. We have a growing number of individual donors as well as the support of nine Member Associations.

Unifor, the union that was created when the Communications, Energy and Paperworkers Union of Canada merged with the Canadian Auto Workers has continued to provide the crucial support previously provided by CEP. Funds are raised through golf tournaments, fundraising initiatives and corporate giving.

Nestle Canada has become a major sponsor of information materials, especially those provided to women of child bearing age.

All of this support enables us to operate our office, fund research, provide bursaries and to distribute vital information to new parents and to individuals with Spina Bifida and to their families and caregivers.

Dr. Bill Arnold and the Research Committee, with input from the SBHAC Research Advisors, recommended grants for two projects:

1. Dr. Amy McPherson for her ongoing project "Communicating on Weight Related Topics in SB Clinics".
2. Dr. Faizal Haji for 2nd year of study into complications with endoscopic third ventriculostomy.

Pulling together all of these activities and projects is our office staff, Bonnie Hidlebaugh and Cindy Garofalo. They are able to coordinate the ongoing projects and provide the necessary support to our volunteers, supporters and people seeking information.

SBHAC has a long history of volunteer involvement. Today's busy lifestyles present a challenge for those of us who have families, jobs and so many other commitments.

I want to thank everyone who continues to commit their time and efforts to the association and to the Spina Bifida and Hydrocephalus community at large. Many of the SBHAC Board members' lives are personally affected by SB/H.

We still have challenges to face but if moving forward, we are able to continue to work together, we can help the association accomplish its goals and further its mission to improve the quality of life of people living with Spina Bifida and Hydrocephalus.

Again, we would like to express our sincere gratitude to our supporters, partners, funders, staff and volunteers across the country.

Colleen Talbot

2013-2014 National Bursary Winners

Duncan Renault – Saskatoon, SK

University of Saskatchewan Bachelor of Arts, Anthropology Program

Sheri-Lynn Turgeon – Martensville, SK

Academy of Learning – Medical Administrative Assistant Program

Member Associations

Spina Bifida & Hydrocephalus Association of British Columbia
Spina Bifida & Hydrocephalus Association of Southern Alberta
Spina Bifida & Hydrocephalus Association of Northern Alberta
Spina Bifida & Hydrocephalus Association of Southern Saskatchewan
Spina Bifida & Hydrocephalus Association of Saskatchewan North
Spina Bifida & Hydrocephalus Association of Manitoba
Spina Bifida & Hydrocephalus Association of Quebec
Spina Bifida & Hydrocephalus Association of Prince Edward Island
Spina Bifida & Hydrocephalus Association of Nova Scotia

2013-2014 Board of Directors

Colleen Talbot – President
Pauline Dooley – Treasurer
Lorelei Fletcher – Secretary
Jody Sabroe - Past President
Linda Randall - Vice President
Dr. William Arnold - Director
Todd Benner – Director
Ashok Bhargava – Director
Judi Haddy – Director

Terence Hesom – Director
Minh Ho – Director
Jacquie Jewell – Director
Andrea MacBride – Director
Lurlean Palmer- Director
Susana Scott - Director
Ken Stickle – Director
Sarah Williams – Director

2013-2014 Research Advisory Panel

Dr. Paige Church
Dr. M. Del Bigio
Ms. Beverly Irwin
Dr. Keith Chambers

Dr. Douglas Cochrane
Ms. Viola Duff
Ms. Katherine Moore
Dr. James Drake

Our Supporters

Since 1985 union members have contributed over \$1,500,000 to SBHAC through golf tournaments, draws, matching gifts, special events and per capita funding. In 2013 the Communication Energy and Paperworkers (CEP) merged with the Canadian Auto Workers (CAW) to form UNIFOR. Many SBHAC projects have been funded by their efforts over the years and they are instrumental to the life of our health charity.

CEP/Unifor Locals

National Representatives Union
Unifor Local 1178
Unifor Local 7-0
Unifor Local 8833
Unifor Local 975
Union Gas

Unifor Local 2-5
Unifor Local 1489
Unifor Local 723-M
Unifor Local 900
Unifor Local 414
Unifor – Alberta Region

Unifor – Ontario Region
Unifor Local 6008
Unifor Local 79-M
Unifor Local 914
UFCW Local 175

Corporations

Nestle Canada Inc.

American Income Life
Domtar Inc
Kent & Duffett Chartered Accountants
Manitoba Public Insurance
Raven's Cross Energy Ltd.
Scotia Bank Brockville
Transervice Lease Co.

Caley Wray
Enwave Energy Corp
Koskie Minsky
Outokumpu
Sack Goldblatt Mitchell
Standard Products Inc.
Wawanesa

Credit Union Central of Manitoba
Haber Blain Insurance
Manitoba Hydro Employees
Progistix
Sasktel
Suncor Energy Inc.

Foundations

Winnipeg Foundation
United Way
All Charities Campaign - Employees of Government of Manitoba
Sasktel Telcare Employee Charity Trust
Carnduff & District Donor's Choice
Davidson & District Donor's Choice
CN Employees' & Pensioners' Community Fund
Community Foundation of Medicine Hat & Southeastern Alberta and
Margaret Joulston Hydrocephalus Fund
F.K. Morrow Foundation

Memorial Donations

A memorial gift is a personal remembrance that honours the life of a loved one or friend. Your gift will support many programs and services provided by SBHAC. An acknowledgement of your donation is sent to the family but the amount is not disclosed. All donors are sent an official tax receipt. Memorial donations may be made direct to SBHAC and memorial cards and envelopes are provided to funeral homes.

In Memory of:

Sarah Armstrong	David Leitch
Timothy Bailey	Ann Marie Malin
James Beveridge	Jane Marx
Herb Greenman	Edith Walker
J. Douglas McMurty	James Madsen

In Honour Donations

Donations made to SBHAC to commemorate a special person or event. "In Lieu of Party Favors and/or gifts" cards are provided by SBHAC. An official tax receipt is supplied to the donors.

In Honour of:

Femi Ajani	Garett & Katie Bembridge
Catrina LeMay Doan	Mr. Lipton
Susana Scott	Al & Dorothy Scale
Oliver Kemthorne	Prince George

Spina Bifida and Hydrocephalus Association of Canada
Statement of Financial Position

April 30

2014

2013

	General Fund	Research Fund	Scholarship Fund	Total	Total
(Note 11)					
Assets					
Current					
Cash and equivalents (Note 3)	\$ 50,951	\$ 25,886	\$ 5,302	\$ 82,139	\$ 129,750
Receivables	1,128	-	-	1,128	9,037
Prepays	6,188	-	-	6,188	3,668
Inventory	7,141	-	-	7,141	1,811
	65,408	25,886	5,302	96,596	144,266
Long-term investments	-	-	7,316	7,316	-
Property and equipment (Note 4)	4,918	-	-	4,918	6,492
	<u>\$ 70,326</u>	<u>\$ 25,886</u>	<u>\$ 12,618</u>	<u>\$ 108,830</u>	<u>\$ 150,758</u>
Liabilities					
Current					
Payables and accruals (Note 5)	\$ 19,060	\$ -	\$ -	\$ 19,060	\$ 15,172
Deferred contributions for capital assets (Note 6)	4,680	-	-	4,680	6,053
Deferred contributions	-	-	-	-	2,700
	<u>23,740</u>	<u>-</u>	<u>-</u>	<u>23,740</u>	<u>23,925</u>
Fund Balances					
Restricted	-	25,886	12,618	38,504	41,582
Unrestricted	46,586	-	-	46,586	85,251
	<u>46,586</u>	<u>25,886</u>	<u>12,618</u>	<u>85,090</u>	<u>126,833</u>
	<u>\$ 70,326</u>	<u>\$ 25,886</u>	<u>\$ 12,618</u>	<u>\$ 108,830</u>	<u>\$ 150,758</u>

Commitments (Note 7)

Approved by the Board

L. Talbot Director

Sarah Williams Director



Spina Bifida and Hydrocephalus Association of Canada
Statement of Operations

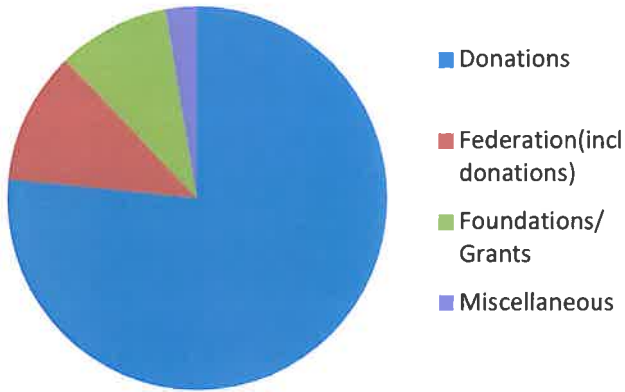
Year ended April 30

2014

2013

	General Fund	Research Fund	Scholarship Fund	Total	Total
Revenues					
Unifor Canada	\$ 49,821	\$ -	\$ -	\$ 49,821	\$ 116,224
Corporate and foundation	39,854	250	-	40,104	22,220
Sale of materials	306	-	-	306	905
Individuals	10,237	-	-	10,237	6,151
Member contributions	8,500	2,500	1,000	12,000	12,120
Interest	412	239	198	849	1,322
Memberships	2,770	-	-	2,770	2,500
Rent	2,400	-	-	2,400	2,400
Fundraising	12,426	1,210	525	14,161	12,626
	<u>126,726</u>	<u>4,199</u>	<u>1,723</u>	<u>132,648</u>	<u>176,468</u>
Expenses					
Administration	39,024	-	-	39,024	43,324
Agency development	47,272	-	-	47,272	35,228
Amortization	1,573	-	-	1,573	1,238
Dues and subscriptions	460	-	-	460	130
Insurance	3,004	-	-	3,004	2,869
Interest and bank charges	444	-	-	444	427
Meetings and conferences	1,000	-	-	1,000	9,762
Professional fees	6,236	-	-	6,236	6,690
Program and services	24,079	-	-	24,079	26,615
Rent	25,641	-	-	25,641	24,828
Research grants	-	19,000	-	19,000	17,014
Scholarship	-	-	2,000	2,000	1,000
Telephone and internet	4,658	-	-	4,658	4,164
	<u>153,391</u>	<u>19,000</u>	<u>2,000</u>	<u>174,391</u>	<u>173,289</u>
(Deficiency) excess of revenues over expenses	<u>\$ (26,665)</u>	<u>\$ (14,801)</u>	<u>\$ (277)</u>	<u>\$ (41,743)</u>	<u>\$ 3,179</u>
Fund balances,					
beginning of year	\$ 85,251	\$ 28,687	\$ 12,895	\$ 126,833	\$ 123,654
Fund balances, end of					
year	<u>\$ 46,586</u>	<u>\$ 25,886</u>	<u>\$ 12,618</u>	<u>\$ 85,090</u>	<u>\$ 126,833</u>

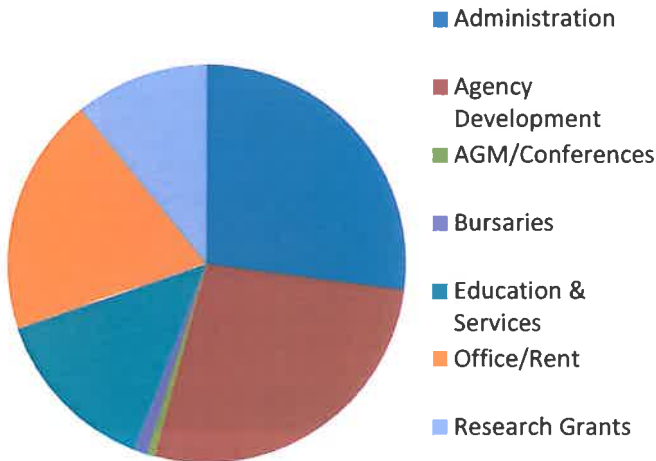
SBHAC Revenue FY 2013



SBHAC Revenue FY 2013

Donations	\$ 101,633
Federation (incl donations)	\$ 14,760
Foundation/Grants	\$ 12,701
Miscellaneous	\$ 3,555

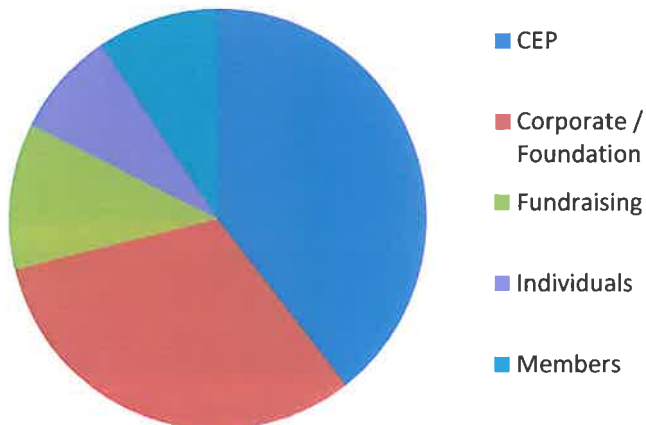
SBHAC Expenses FY 2013



SBHAC Expenses FY 2013

Administration	\$ 47,293
Agency Development	\$ 47,272
AGM/Conferences	\$ 1,000
Bursaries	\$ 2,000
Education and services	\$ 24,079
Office/Rent	\$ 33,747
Research Grants	\$ 19,000

SBHAC Donations FY 2013



SBHAC Donations FY 2013

CEP	\$ 49,821
Corporate / Foundation	\$ 40,104
Fundraising	\$ 14,161
Individuals	\$ 10,237
Members	\$ 12,000

Thank You