



SBHAC Annual Report

2017-2018



**Spina Bifida
and Hydrocephalus
Association of Canada**

**Association
de spina-bifida et
d'hydrocéphalie du Canada**

472-167 av. Lombard Avenue Winnipeg, MB R3B 0T6 www.sbhac.ca

Charitable Registration # 107999328RR0001

“The Mission of SBHAC

is to improve the quality of life of people

living

with spina bifida and/or hydrocephalus and

their

families through awareness, education,

advocacy and

research, and to reduce neural tube defects.”



Message from the President

The Spina Bifida & Hydrocephalus Association of Canada (SBHAC) has celebrated its 37th year as the voice of Canadians living with spina bifida and/or hydrocephalus. Our organization is taking a long hard look at the past and is determined to use our history to shape our future together.

Each year brings a variety of challenges to meet financial goals while moving our association forward. Our deepest appreciation goes out to the staff and union members of Unifor who rally together to raise funds through golf tournaments and corporate giving.

Nestlé Materna is a key sponsor of June Awareness and the Hope Classic Run Walk Wheel event. They also provide funding for the printing and distribution of our Folic Acid literature which is available in English, French, Chinese, and Punjabi.

SBHAC is committed to support research projects that focus on improving the life of individuals with spina bifida and hydrocephalus.

SBHAC encourages inclusivity and independence for all children, teens and adults living with sb&h. SBHAC's Education Committee, chaired by Sarah Williams, chose 2 students to receive bursaries for post secondary education. SBHAC is also proud to be a partner with the Alliance for an Inclusive and Accessible Canada.

Our goal and mission to improve the quality of life of people living with spina bifida and/or hydrocephalus and their families requires ongoing team work and building of strong relationships based on transparency and a shared commitment. We need to remain steadfast in our view that research, advocacy and awareness are important strategies in reducing the incidence and impact that spina bifida and hydrocephalus has on our lives and in the lives of those we love.

I wish to thank our supporters, partners, funders, staff and volunteers across Canada who continue to contribute to the growth of SBHAC and play a big part in securing a future for all individuals living with spina bifida and hydrocephalus.

Together – we can make it happen!

Susana Scott

President

2017-2018 National Bursary Winners

Paige Gallant: Master of Science Occupational & Environmental Hygiene, University of BC

Emma Servello: Bachelor of Arts, Mount Royal University, Calgary

Member Associations

Spina Bifida & Hydrocephalus Association of British Columbia
Spina Bifida & Hydrocephalus Association of Southern Alberta
Spina Bifida & Hydrocephalus Association of Northern Alberta
Spina Bifida & Hydrocephalus Association of Southern Saskatchewan
Spina Bifida & Hydrocephalus Association of Saskatchewan North
Spina Bifida & Hydrocephalus Association of Manitoba
Spina Bifida & Hydrocephalus Association of Prince Edward Island
Spina Bifida & Hydrocephalus Association of Nova Scotia

2017-2018 Board of Directors

Susana Scott – President	Terence Hesom – Director
Jordan Tokar – Treasurer	Minh Ho – Director
Sarah Williams – Secretary	Jacquie Jewell – Director
Colleen Talbot - Past President	Andrea MacBride – Director
Lorelei Fletcher - Vice President	Joey Pothe – Director
Dr. Demitre Serletis- Director	Mandi Rami - Director
Brent Buss – Director	Ken Stickle – Director
Dr. Marc Del Bigio - Director	Melody Hilman- Director
Linda Randall – Director	

2017-2018 Research Advisory Panel

Dr. Paige Church	Dr. Douglas Cochrane
Dr. M. Del Bigio	Ms. Viola Duff
Ms. Beverly Irwin	Ms. Katherine Moore
Dr. Keith Chambers	Dr. James Drake

Our Supporters

Since 1985 union members have contributed over \$1,600,000 to SBHAC through golf tournaments, draws, matching gifts, special events and per capita funding. Our thanks to the brothers and sisters of Unifor for their ongoing support.

Unifor & Local Unions

Unifor

Unifor Ontario Council

Unifor Local 6

Unifor Local 681

Unifor Local 830

Corporations

Belgian Club/Legion # 7

Costco Wholesale Canada Inc.

Jeanne's Bakery

Nestle Canada

Prairie Sky Promotions

Richlu Manufacturing

Tucknuck Holdings Inc.

Winnipeg Blue Bombers

Booke & Partners

Credit Union Central of MB

Manitoba Hydro

Old Dutch Foods

RBC

Standard Products Inc.

Wawanesa

Winnipeg Jets

Carte International Inc.

Davis Research LLC

Morden's of Winnipeg Chocolate

PlainsMidstream Canada

Richard Naherny

The Keg

Western Oil & Gas Ltd

Wyatt Dowling Insurance

Foundations

Winnipeg Foundation

United Way

Blennerhasset Foundation

All Charities Campaign - Employees of Government of Manitoba

Davidson & District Donor's Choice

CN Employees' & Pensioners' Community Fund

The Benevity Community Impact Fund

Wood River Donor's Choice

Community Foundation of Medicine Hat and SE Alberta

Memorial Donations

A memorial gift is a personal remembrance that honours the life of a loved one or friend. Your gift will support many programs and services provided by SBHAC. An acknowledgement of your donation is sent to the family but the amount is not disclosed. All donors are sent an official tax receipt. Memorial donations may be made direct to SBHAC and memorial cards and envelopes are provided to funeral homes.

In Memory of:

Stephen Seely Thomas Edward Kenney Karla Moody Doris Kensil

Joseph Luedee Gertrude Angelson Margeruite Steadman

John Allan Marlett Gee Sandy Manz

In Honour Donations

Donations made to SBHAC to commemorate a special person or event. "In Lieu of Party Favors and/or gifts" cards are provided by SBHAC. An official tax receipt is supplied to the donors.

In Honour of:

Keegan Benner

St. Mary's High School

Bequests

A Legacy of Support is made by making a bequest through your will to SBHAC. This gift provides lasting benefits through support, research, awareness and education programs. Special thanks to :

Hans Joachim Klein

Spina Bifida and Hydrocephalus Association of Canada
Statement of Financial Position

April 30

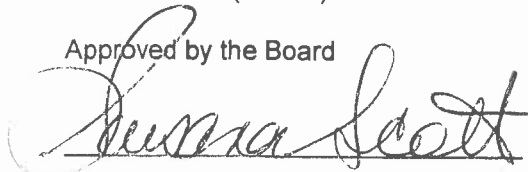
2018

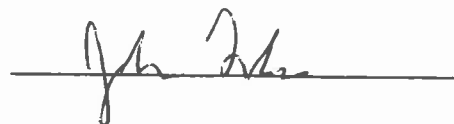
2017

	General Fund	Research Fund	Scholarship Fund	Total	Total
Assets					
Current					
Cash	\$ 106,170	\$ 294,337	\$ 11,645	\$ 412,152	\$ 343,332
Receivables	11,546	-	-	11,546	11,818
Prepays	8,184	-	-	8,184	3,049
Inventory	11,241	-	-	11,241	8,749
	<u>137,141</u>	<u>294,337</u>	<u>11,645</u>	<u>443,123</u>	<u>366,948</u>
Property and equipment (Note 3)	1,689	-	-	1,689	2,194
	<u>\$ 138,830</u>	<u>\$ 294,337</u>	<u>\$ 11,645</u>	<u>\$ 444,812</u>	<u>\$ 369,142</u>
Liabilities					
Current					
Payables and accruals	\$ 17,664	\$ -	\$ -	\$ 17,664	\$ 12,509
Deferred contributions for capital assets (Note 4)	1,689	-	-	1,689	2,191
Deferred contributions (Note 5)	11,200	-	-	11,200	250
	<u>30,553</u>	<u>-</u>	<u>-</u>	<u>30,553</u>	<u>14,950</u>
Fund Balances					
Restricted	-	294,337	11,645	305,982	329,265
Unrestricted	108,277	-	-	108,277	24,927
	<u>108,277</u>	<u>294,337</u>	<u>11,645</u>	<u>414,259</u>	<u>354,192</u>
	<u>\$ 138,830</u>	<u>\$ 294,337</u>	<u>\$ 11,645</u>	<u>\$ 444,812</u>	<u>\$ 369,142</u>

Commitment (Note 6)

Approved by the Board

 Director

 Director

Spina Bifida and Hydrocephalus Association of Canada
Statement of Operations

Year ended April 30

2018

2017

	General Fund	Research Fund	Scholarship Fund	Total	Total
Revenues					
Unifor Canada	\$ 43,262	\$ -	\$ -	\$ 43,262	\$ 50,298
Corporate and foundation	13,542	-	-	13,542	23,476
Sale of materials	250	-	-	250	1,715
Individuals	108,344	-	-	108,344	15,590
Member contributions	4,790	750	500	6,040	8,300
Interest	6	2,456	8	2,470	1,422
Memberships	2,250	-	-	2,250	2,250
Rent	1,200	-	-	1,200	2,400
Fundraising	41,466	-	-	41,466	47,427
	<u>215,110</u>	<u>3,206</u>	<u>508</u>	<u>218,824</u>	<u>152,878</u>
Expenses					
Administration	23,234	-	-	23,234	23,748
Agency development	75,197	-	-	75,197	85,381
Amortization	505	-	-	505	666
Dues and subscriptions	315	-	-	315	150
Insurance	3,561	-	-	3,561	3,533
Interest and bank charges	1,118	-	-	1,118	1,066
Meetings and conferences	347	-	-	347	171
Professional fees	5,539	-	-	5,539	5,862
Program and services	14,331	-	-	14,331	15,751
Rent	3,918	-	-	3,918	6,221
Research grants	-	24,997	-	24,997	24,740
Scholarship	-	-	2,000	2,000	2,000
Telephone and internet	3,695	-	-	3,695	3,911
	<u>131,760</u>	<u>24,997</u>	<u>2,000</u>	<u>158,757</u>	<u>173,200</u>
Excess (deficiency) of revenues over expenses	<u>\$ 83,350</u>	<u>\$ (21,791)</u>	<u>\$ (1,492)</u>	<u>\$ 60,067</u>	<u>\$ (20,322)</u>

Spina Bifida and Hydrocephalus Association of Canada
Statement of Changes in Fund Balances

Year ended April 30

2018

2017

	<u>General Fund</u>	<u>Research Fund</u>	<u>Scholarship Fund</u>	<u>Total</u>	<u>Total</u>
Fund balances, beginning of year	\$ 24,927	\$ 316,128	\$ 13,137	\$ 354,192	\$ 374,514
Excess (deficiency) of revenues over expenses	<u>83,350</u>	<u>(21,791)</u>	<u>(1,492)</u>	<u>60,067</u>	<u>(20,322)</u>
Fund balances, end of year	<u>\$ 108,277</u>	<u>\$ 294,337</u>	<u>\$ 11,645</u>	<u>\$ 414,259</u>	<u>\$ 354,192</u>

Spina Bifida and Hydrocephalus Association of Canada
Statement of Cash Flows

Year ended April 30

2018

2017

Cash derived from (applied to):

Operating

Excess (deficiency) of revenues over expenses	\$ 60,067	\$ (20,322)
Amortization	505	666
Amortization of deferred contributions for capital assets	<u>(502)</u>	<u>(626)</u>
	<u>60,070</u>	<u>(20,282)</u>

Change in non-cash working capital items

Receivables	272	20,082
Prepays	(5,135)	4,562
Inventory	(2,492)	(2,748)
Payables and accruals	5,155	(3,965)
Deferred contributions	<u>10,950</u>	<u>(21,809)</u>

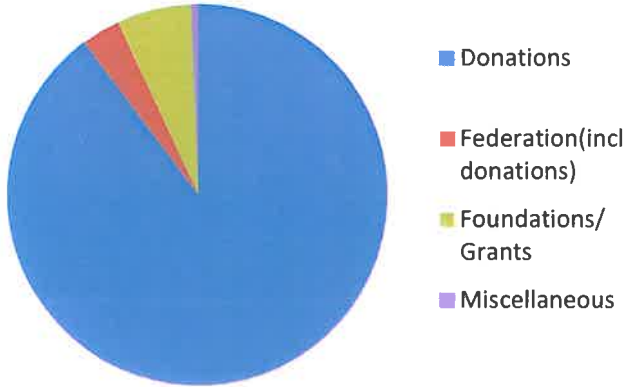
Net increase (decrease) in cash

68,820 (24,160)

Cash

Beginning of year	<u>343,332</u>	<u>367,492</u>
End of year	<u>\$ 412,152</u>	<u>\$ 343,332</u>

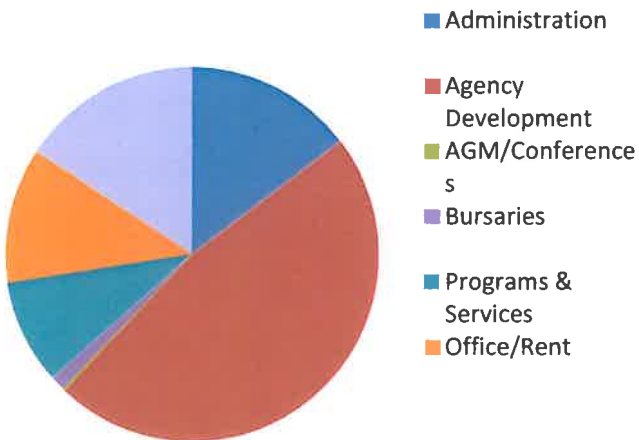
SBHAC Revenue FY 2018



SBHAC Revenue FY 2018

Donations	\$ 193,072
Federation (incl donations)	\$ 7,040
Foundation/Grants	\$ 13,542
Miscellaneous	\$ 1,456

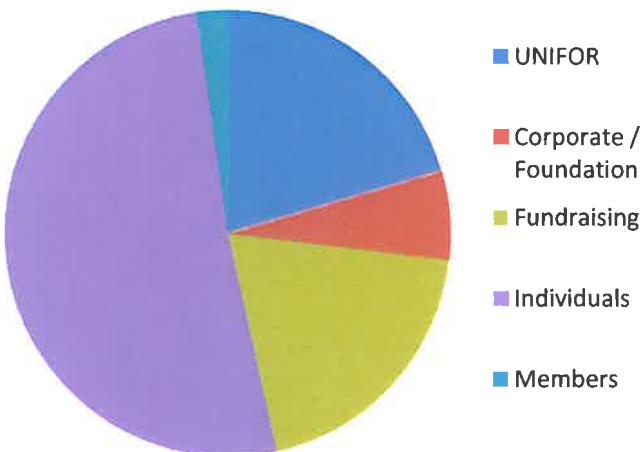
Expenses



SBHAC Expenses FY 2018

Administration	\$ 23,234
Agency Development	\$ 75,197
AGM/Conferences	\$ 347
Bursaries	\$ 2,000
Research	\$ 24,997
Programs and services	\$ 14,331
Office/Rent	\$ 18,651

SBHAC Donations FY 2018



SBHAC Donations FY 2018

UNIFOR	\$ 43,262
Corporate/ Foundation	\$ 13,542
Fundraising	\$ 41,466
Individuals	\$ 108,344
Members	\$ 4,790

Thank You