



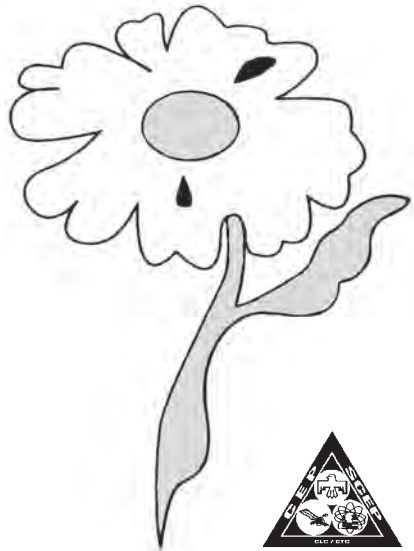
# ANNUAL REPORT

Spina Bifida and Hydrocephalus Association of Canada

Year ending April 30, 2006

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REGISTERED CHARITY (BN) NO. 107999328RR0001





The *heart of the flower* represents the brain, which in the case of persons living with spina bifida, is often affected by hydrocephalus.

The *daisy's petals* are cloven, thereby representing the various lesions caused by spina bifida and hydrocephalus.

The *daisy's leaf* and stem are irregular, and depict the unusual form of the spinal cord and backbone of a person who has spina bifida.

The *beauty* of a flower is equally meant to reflect the beauty of people with spina bifida who, in spite of their challenges, live happy and productive lives.

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## PRESIDENT'S REPORT

### *Celebrating 25 years of hope and achievement!*

Each year brings us new opportunities and successes. This year we encountered many of each.

SBHAC ended its fiscal year 2005/6 with a deficit. Programs have been revised were practicable. The office staff continues to look for and respond to new and innovative ways to gain the operational funds needed to achieve SBHAC's yearly goals. Though we are disappointed in the deficit, it is not insurmountable. We will work diligently to regain a positive financial position.

SBHAC did not receive government funding in this fiscal year. It is dependent on fund development campaigns to support its programs and services. Partnerships with Member associations were initiated, resulting in small returns but potentially favorable campaigns in the future. Awareness campaign such as the Daisy campaign and the Awareness Band campaign resulted in public awareness as well as funds. Staff, Board of Directors and Members are working together – and its coming together.

The Communications, Energy and Paperworkers Union of Canada (CEP) continues to be the association's major supporter. The contributions from the CEP national office, and the fundraising efforts of CEP Area Councils and Locals are all greatly appreciated. SBHAC is very thankful for the ongoing support and encouragement of the CEP members.

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As in past years, two students were awarded bursaries to assist them in pursuing their post secondary education. The recipients in 2005/6 were Darren Marleau of Cornwall, ON (General Arts and Sciences) and Natalie Fouquette, from Oxdrift, ON (PhD – Social Work) We wish them success in their chosen fields.

Contributing greatly to SBHAC's success is the strength and dedication of our staff members. Executive Director, Andrea Salmon, runs an efficient office with the support of Mona Remillard, Marketing and Fund Development.

My term as President will be up in September (2006). The support I have received has been tremendous, and I would like to thank everyone for lending a hand when it was needed. It has been a pleasure working with all of you.



Lorelei Fletcher  
PRESIDENT

# SUMMARIZED ANNUAL FINANCIAL STATEMENTS

Balance Sheet at April 30	2006	2005
<b>Assets</b>	\$	\$
Current Assets	66,132	85,187
Capital Assets	<u>1,866</u>	<u>2,666</u>
<b>Total Assets</b>	<b>67,998</b>	<b>87,853</b>
<b>Liabilities</b>		
Accounts Payable	<u>8,810</u>	<u>4,500</u>
	8,810	4,500
<b>Fund Balances</b>		
General Fund	(8,031)	23,751
Research Fund	54,880	51,192
Bursary Fund	<u>12,339</u>	<u>8,410</u>
	59,188	83,353
<b>Total Liabilities and Fund Balances</b>	<b>67,998</b>	<b>87,853</b>

## Statement of Operations & Fund Balance – General Fund

Year ended April 30	2006	2005
<b>Revenues</b>	\$	\$
Grants	2,000	46,766
Donations	131,254	178,838
Fundraising – other	8,774	8,655
Membership fees	9,347	10,052
Other	<u>729</u>	<u>17,579</u>
	152,104	261,890
<b>Expenses</b>		
Contract fees	2,652	2,596
Wages and benefits	105,677	99,661
Office and Administrative costs	47,578	42,181
Printed materials, fundraising costs	13,944	20,929
Public Awareness	11,424	23,550
Conferences, meetings and travel	–	–
Volunteer Board Development	<u>2,611</u>	<u>50,584</u>
	183,886	239,501
<b>Net Revenue (expense) for the year</b>	<b>(31,782)</b>	<b>22,389</b>
Fund Balance, beginning of year	<u>23,751</u>	<u>1,362</u>
<b>Fund Balance, end of year</b>	<b>(8,031)</b>	<b>23,751</b>

## Statement of Operations & Fund Balance – Research Fund

Year ended April 30	2006	2005
<b>Revenues</b>	\$	\$
Donations	2,700	8,768
Interest	<u>988</u>	<u>739</u>
	<u>3,688</u>	<u>9,507</u>
<b>Expenses</b>		
Administration fees	–	17
Grants awarded	<u>–</u>	<u>16,778</u>
	<u>0</u>	<u>16,795</u>
<b>Net revenue (expense) for the year</b>	<b>3,688</b>	<b>(7,288)</b>
Fund Balance, beginning of year	<u>51,192</u>	<u>58,480</u>
<b>Fund Balance, end of year</b>	<b>54,880</b>	<b>51,192</b>

## Statement of Operations & Fund Balance – Bursary Fund

Year ended April 30	2006	2005
<b>Revenues</b>	\$	\$
Donations	3,972	1,000
Fundraising	2,000	614
Interest	<u>111</u>	<u>72</u>
	<u>6,083</u>	<u>1,686</u>
<b>Expenses</b>		
Administration fees	154	37
Bursary awards	<u>2,000</u>	<u>2,000</u>
	<u>2,154</u>	<u>2,037</u>
<b>Net revenue for the year</b>	<b>3,929</b>	<b>(351)</b>
Fund Balance, beginning of year	<u>8,410</u>	<u>8,761</u>
<b>Fund Balance, end of year</b>	<b><u>12,339</u></b>	<b><u>8,410</u></b>

## Endowment Fund

The Endowment fund was established in 2004 to provide an annual revenue stream to be used at the discretion of the Board of SBHAC, in accordance with its charitable mission. Details of the fund as at November, 2005:

Capital contributions	\$26,063
Fair Value	\$27,123

## Auditor's report on the summarized annual financial statements

The accompanying summarized balance sheet and statements of operation and fund balances are derived from the complete financial statement of the Spina Bifida and Hydrocephalus Association of Canada at April 30, 2006 and for the year ended upon which then we expressed an opinion without reservation in our report dated July 6, 2006. The fair summarization of the complete financial statements is the responsibility of management. Our responsibility, in accordance with the applicable Assurance Guideline of the Canadian Institute of Chartered Accountants, is to report on the summarized financial statements.

In our opinion, the accompanying financial statements fairly summarize, in all material respects, the related complete financial statements in accordance with the criteria described in the Guideline referred to above.

These summarized financial statements do not contain all the disclosures required by Canadian generally accepted accounting principles. Readers are cautioned that these statements may not be appropriate for their purposes. For more information on the entity's financial position, results of operation and cash flows, reference should be made to the related complete financial statements.

*BDO Dunwoody LLP*

Winnipeg, Manitoba  
August 10, 2006

BDO Dunwoody, LLP  
Chartered Accountants

# CONTRIBUTORS

*The Spina Bifida and Hydrocephalus Association of Canada (SBHAC) pays tribute to Foundations, Corporations, Service Clubs, Major Donors and Sponsors who made major gifts to the Association during the year of May 1, 2005 to April 30, 2006.*

## GOLD

ING Foundation



## SILVER

Canadian Imperial  
Bank of Commerce  
Canon Canada Inc.  
Carma Developers Ltd.  
Duca Financial Services  
Credit Union Ltd.  
EJLB Foundation  
GlaxoSmithKline  
Foundation  
London Drugs Foundation  
Standard Products Inc.  
The John C. &  
Sally Horsfall Eaton  
Foundation  
The Leonard Foundation  
The Patterson Foundation  
Toyota Canada

## BRONZE

BP Accounting  
Coughlan Insurance  
Brokers  
Corrett Marketing Limited  
Dofasco Inc.  
Dryden Air Services  
Engineered Air – Resman  
Community Services  
Granny's Poultry  
Co-Operative  
(Manitoba) Ltd.  
InterCall Canada Inc.  
Kent & Duffett  
Chartered Accountants  
Kimberly-Clark Inc.  
M&M Meat Shops  
Pollard Banknote Ltd.  
Silpit Industries Co. Ltd.  
William Cavell

## SBHAC acknowledges the following Corporations Sponsorship of CEP Golf Events:

### Ontario Region Charity Golf Classic

Roxul Inc.  
LanXess  
Swissplas Limited  
UFCW  
St-Lauwrence Cement  
Metroland  
Sask Goldblatt Mitchell  
BPB Westroc Inc.  
Smurfit-MBI  
Pathe Gardner & Associates  
Northern Tel  
Cyctec Canada Inc.  
Abitibi Consolidated  
TRG Insurance Brokers Inc.  
Ryder, Wright Blair  
& Doyle LLP

Advanced Car Specialties  
Sonoco Canada Corporation  
Caley Wray  
Castrol Canada Inc.  
Universal Promotions  
Paul Duxbury  
Georgia Pacific  
Jim Pattison Leason  
Thistle Printing Limited  
First Ontario  
Management Ltd.  
UFCW Canada  
Jeff Smith  
Lafarge Canada Inc.  
Clermont Labrecque  
Jewellery  
NRU  
Joanne McMahan

Gas Worker Council  
Petro-Canada  
Northern Tel  
Buchanan Northern  
Hardwoods Inc.  
Abitibi Consolidated  
– Iroquois Falls  
PPG Canada Inc.  
Bowater Pulp and Paper,  
Thunder Bay  
Sifto Canada Inc.  
Weyerhaeuser  
Partnership Mill  
American Income  
Life Insurance Company  
CTV Inc.



**SBHAC acknowledges the following Corporations Sponsorship of CEP Golf Events:**

**Saskatchewan CEP Area Council Golf Tournament**

*Olive Waller Zikhan & Waller  
Sasktel  
CTV  
The Mosaic Company  
SaskPower  
SaskEnergy  
ISM Canada  
Siversides & Cox  
Smurfit MBI  
DirectWest  
SaskWater*

**Manitoba CEP Area Council Golf Tournament**

*T.E.A.M.  
MTS  
Tapper Cuddy  
F & P Walker  
Datamark Systems  
CHRW/CHIQ  
Myers Weinberg  
Cascades  
FP Canadian Newspapers Ltd.  
Manitoba Hydro*

**COMMUNICATIONS, ENERGY AND PAPERWORKERS UNION OF CANADA (C.E.P.)**

*The CEP Union of Canada's support began in 1985, when CWC accepted a challenge from a local member to accept SBHAC as their National Charity. Since that time, CEP Local Unions across Canada have come together in assisting SBHAC with its mission and in special events across Canada.*

*SBHAC appreciates all fundraising efforts done by CEP Members whether it is a gate collection, raffles, and even bake sales. Every little bit helps!*

*In 2003, the CEP Ontario Region held their 1st Annual Charity Golf Tournament in Niagara Falls, Ontario and with the support of it's members and local sponsors, this event has now become an annual event. Likewise, The Manitoba Area Council decided to help raise awareness and funds by having the 1st Annual CEP Manitoba Spina Bifida and Hydrocephalus Charity Golf Tournament in 2003. This has now become an annual event.*

*In 2004, Dryden Area Council decided to hold their very 1st Annual Golf Tournament for SBHAC and CEP Local 855 soon followed by having their Charity Golf Tournament.*

*In 2005, CEP Golf Tournaments were held in Ontario, Manitoba, Saskatchewan and Alberta.*

*Every two years, at the CEP National Convention, Local Union Members make presentations to SBHAC.*

*SBHAC thanks all the volunteer organizers who work so hard at making these events a success. The dedication and commitment of CEP Members have been directly responsible over the years for the continued success. SBHAC is proud to be their Charity of Choice.*

**INDIVIDUAL SUPPORT**

*Both the financial support and volunteer participation of individuals are extremely important to our organization, and we wish to express our appreciation to the individuals who have supported SBHAC during the past year.*

## MISSION STATEMENT

*The mission of the Spina Bifida and Hydrocephalus Association of Canada is to “improve the quality of life of all the individuals with spina bifida and/or hydrocephalus, and their families, through awareness, education and research, and advocacy, and to reduce the incidence of neural tube defects.”*

## STATEMENT OF PURPOSE

- To foster and promote the human rights and well-being of those with spina bifida and/or hydrocephalus
- To promote research into cause, improved treatment and prevention of these conditions
- To promote, encourage and stimulate the client’s care, treatment, education, socialization, vocational development and normalization
- To promote the need for providing competent personnel to aid in the treatment, care, education, adjustment and rehabilitation of people with spina bifida and/or hydrocephalus
- To promote public awareness and action by initiating a national effort to inform the public about spina bifida and hydrocephalus

## ACTIVITIES

- 1-800 Help Line
- Associations across Canada
- Support Networking across Canada
- Resource Library
- Fact Sheets
- Annual Educational Conference for caregivers, professionals, volunteers, members and parents
- Educational guides and materials for schools, professionals, parents and the general public
- Research Grants to Canadian Researchers investigating issues surrounding spina bifida and hydrocephalus
- Bursary Program for post-secondary students with spina bifida and/or hydrocephalus
- Public Awareness Programs
- Spina Bifida and Hydrocephalus Awareness Month in June

## **Board of Directors 2005–2006**

**President**  
Lorelei Fletcher

**Past President**  
Colleen Talbot

**Vice-President**  
Gene Layton

**Treasurer**  
Liz Spencer

**Secretary**  
Ashok Bhargava

## **Board Members**

Mel Murray

Wendy Sol

Linda Randall

Randall Prime

Sarah Williams

Ken Stickle

Linda Renaut

Brent Buss

Roxanne Ulanicki

## **Staff**

**Executive Director**  
Andrea Salmon

**Marketing and Fund  
Development**  
Mona Rémillard



## **Provincial/Regional Spina Bifida and Hydrocephalus Associations**

Spina Bifida & Hydrocephalus  
Association of British Columbia

Spina Bifida & Hydrocephalus  
Association of Southern Alberta

Spina Bifida & Hydrocephalus  
Association of Northern Alberta

Spina Bifida & Hydrocephalus  
Association of Saskatchewan South

Spina Bifida & Hydrocephalus  
Association of Saskatchewan North

Spina Bifida & Hydrocephalus  
Association of Manitoba

Spina Bifida & Hydrocephalus  
Association of Ontario

Spina Bifida & Hydrocephalus  
Association of du Québec

Spina Bifida & Hydrocephalus  
Association of New Brunswick

Spina Bifida & Hydrocephalus  
Association of Nova Scotia

Spina Bifida & Hydrocephalus  
Association of Prince Edward Island

Newfoundland & Labrador  
Association for Spina Bifida & Hydrocephalus



Accredited as an adherent to the Canadian Centre for Philanthropy's Ethical Fundraising and Financial Accountability Code. Information about the Code can be found at the website [www.ccp.ca](http://www.ccp.ca).

