



SBHAC Annual Report

2015-2016



**Spina Bifida
and Hydrocephalus
Association of Canada**

**Association
de spina-bifida et
d'hydrocéphalie du Canada**

647-167 av. Lombard Avenue Winnipeg, MB R3B 0V3 www.sbhac.ca

Charitable Registration # 107999328RR0001

“The Mission of SBHAC

is to improve the quality of life of people

living

with spina bifida and/or hydrocephalus and

their

families through awareness, education,

advocacy and

research, and to reduce neural tube defects.”



Message from the President

My first year as President of the Spina Bifida & Hydrocephalus Association of Canada has been both challenging and rewarding.

Each year brings a variety of challenges to meet financial goals while moving our association forward. Our deepest appreciation goes out to the staff and union members of Unifor who rally together to raise funds through golf tournaments and corporate giving.

Nestlé Materna is a key sponsor of June Awareness and the Hope Classic Run Walk Wheel event. They also provide funding for the printing and distribution of our Folic Acid literature.

Our goal and mission to improve the quality of life of people living with spina bifida and/or hydrocephalus and their families requires ongoing team work and building of strong relationships based on transparency and a shared commitment. I encourage everyone to be part of our team. We need to remain steadfast in our view that research, advocacy and awareness are important strategies in reducing the incidence and impact that spina bifida and hydrocephalus has on our lives and in the lives of those we love.

I wish to thank our supporters, partners, funders, staff and volunteers across Canada who continue to contribute to the growth of SBHAC and play a big part in securing a future for all individuals living with spina bifida and hydrocephalus.

Together – we can make it happen!

Susana Scott

President

2015-2016 National Bursary Winner

Hannah Rudderham - University of Calgary, Bachelor of Arts

Bradley Ritchie - University of Toronto, Bachelor of Forensic Science

Member Associations

Spina Bifida & Hydrocephalus Association of British Columbia
Spina Bifida & Hydrocephalus Association of Southern Alberta
Spina Bifida & Hydrocephalus Association of Northern Alberta
Spina Bifida & Hydrocephalus Association of Southern Saskatchewan
Spina Bifida & Hydrocephalus Association of Saskatchewan North
Spina Bifida & Hydrocephalus Association of Manitoba
Spina Bifida & Hydrocephalus Association of Quebec
Spina Bifida & Hydrocephalus Association of Prince Edward Island
Spina Bifida & Hydrocephalus Association of Nova Scotia

2015-2016 Board of Directors

Susana Scott – President
Peter Debenham – Treasurer
Sarah Williams – Secretary
Colleen Talbot - Past President
Linda Randall - Vice President
Dr. William Arnold - Director
Ken Stickle – Director
Judi Haddy – Director

Terence Hesom – Director
Minh Ho – Director
Jacquie Jewell – Director
Andrea MacBride – Director
Lurlean Palmer- Director
Joey Pothe – Director
Lorelei Fletcher – Director
Dr. Marc Del Bigio - Director

2015-2016 Research Advisory Panel

Dr. Paige Church
Dr. M. Del Bigio
Ms. Beverly Irwin
Dr. Keith Chambers

Dr. Douglas Cochrane
Ms. Viola Duff
Ms. Katherine Moore
Dr. James Drake

Our Supporters

Since 1985 union members have contributed over \$1,500,000 to SBHAC through golf tournaments, draws, matching gifts, special events and per capita funding. Our thanks to the brothers and sisters of Unifor for their ongoing support.

Unifor & Local Unions

Unifor Union
Unifor Canada Council
Unifor Local 681
United Association Local Union 254

Unifor -Alberta Region
Unifor Local 6
Unifor Local 468

Unifor – Ontario Region
Unifor Local 26
Unifor Local 830

Corporations

Acco Brands Canada Inc.
Brematson & Assoc.
Cavan Advertising
Communications Technologies Credit Union
Cytec Canada
Energy Ottawa
Green Shield Canada
ICS Courier
Nestle Canada
Sack Goldblatt Mitchell
Standard Products Inc.
TuckNuck Holding Inc
J. Welsh Assoc. Inc.
Wyatt Dowling Insurance

American Income Life
Caley Wray
Certain Teed Gypsum Canada
Domtar Inc
Expertech
Holcim Canada
Koskie Minsky
PlainsMidstream Canada ULC
Sanofi Pasteur
Suncor Energy Inc.
Universal Promotions
Wawanesa
Kent & Duffett Chartered Accountants

Bell Canada
Carte International Inc.
Costco
Credit Union Central of MB
DMS Industrial Contractors
Freeman Audio Visuals
Hood Packaging Corp.
Manitoba Hydro Employees
Richlu Manufacturing
Sony Centre
TGH-ADR Inc.
Wakefield Canada Inc.
Western Oil & Gas Ltd

Foundations

Winnipeg Foundation
United Way
All Charities Campaign - Employees of Government of Manitoba
Blennerhasset Family Foundation
Carnduff & District Donor's Choice
Davidson & District Donor's Choice
CN Employees' & Pensioners' Community Fund
Community Foundation of Medicine Hat & Southeastern Alberta and
Margaret Houlston Hydrocephalus Fund
RBC Foundation
Wood River Donor's Choice

Memorial Donations

A memorial gift is a personal remembrance that honours the life of a loved one or friend. Your gift will support many programs and services provided by SBHAC. An acknowledgement of your donation is sent to the family but the amount is not disclosed. All donors are sent an official tax receipt. Memorial donations may be made direct to SBHAC and memorial cards and envelopes are provided to funeral homes.

In Memory of:

Miles Gorgichuk

Ronald Fenwick

Stephanie Lucas

Robbie

Tim Head

Ronald Barnes

Royal Edwards

Constance Gauthier

Milad Farzadfar

Tony Bruni

Margaret Munk

Elsie Varley

Robert Roy

Mary Frankovic

Cheryll Noreen Johnstone

Brad Reid

Shirley Wakunick

Patsy Nicolle

In Honour Donations

Donations made to SBHAC to commemorate a special person or event. "In Lieu of Party Favors and/or gifts" cards are provided by SBHAC. An official tax receipt is supplied to the donors.

In Honour of:

Keegan Benner

Janelle & Treyton Brooks

Timothy Jeffrey

Susana Scott

Jennifer Hall

Dodi McElvey

Heather Wills

The Hagkulls

Bernie Talbot

Granny Myers

Michael Murphy

Gabriel

Fred

Blaine Hoskins

Bequests

A Legacy of Support is made by making a bequest through your will to SBHAC. This gift provides lasting benefits through support, research, awareness and education programs.

Jean Millich

Alberta Voll

Spina Bifida and Hydrocephalus Association of Canada
Statement of Operations

Year ended April 30

2016

2015

	General Fund	Research Fund	Scholarship Fund	Total	Total
Revenues					
Unifor Canada	\$ 54,760	\$ -	\$ -	\$ 54,760	\$ 39,799
Corporate and foundation	26,007	-	-	26,007	26,159
Sale of materials	1,133	-	-	1,133	1,096
Individuals	10,816	27,904	-	38,720	296,662
Member contributions	9,540	700	1,000	11,240	9,300
Interest	292	4,208	135	4,635	2,346
Memberships	2,500	-	-	2,500	2,520
Rent	2,400	-	-	2,400	2,400
Fundraising	40,481	-	-	40,481	56,493
	<u>147,929</u>	<u>32,812</u>	<u>1,135</u>	<u>181,876</u>	<u>436,775</u>
Expenses					
Administration	42,500	-	-	42,500	42,038
Agency development	51,196	-	-	51,196	54,162
Amortization	883	-	-	883	1,176
Dues and subscriptions	350	-	-	350	150
Insurance	3,112	-	-	3,112	3,256
Interest and bank charges	1,358	-	-	1,358	575
Meetings and conferences	633	-	-	633	10,980
Professional fees	5,283	-	-	5,283	7,965
Program and services	10,477	-	-	10,477	10,327
Rent	26,796	-	-	26,796	25,094
Research grants	-	-	-	-	19,380
Scholarship	-	-	2,000	2,000	1,000
Telephone and internet	4,363	-	-	4,363	4,173
	<u>146,951</u>	<u>-</u>	<u>2,000</u>	<u>148,951</u>	<u>180,276</u>
Excess (deficiency) of revenues over expenses	<u>\$ 978</u>	<u>\$ 32,812</u>	<u>\$ (865)</u>	<u>\$ 32,925</u>	<u>\$ 256,499</u>

See accompanying notes to the financial statements.

Spina Bifida and Hydrocephalus Association of Canada
Statement of Changes in Fund Balances

Year ended April 30

2016

2015

	<u>General Fund</u>	<u>Research Fund</u>	<u>Scholarship Fund</u>	<u>Total</u>	<u>Total</u>
Fund balances, beginning of year	\$ 20,907	\$ 305,546	\$ 15,136	\$ 341,589	\$ 85,090
Excess (deficiency) of revenues over expenses	<u>978</u>	<u>32,812</u>	<u>(865)</u>	<u>32,925</u>	<u>256,499</u>
Fund balances, end of year	<u>\$ 21,885</u>	<u>\$ 338,358</u>	<u>\$ 14,271</u>	<u>\$ 374,514</u>	<u>\$ 341,589</u>

See accompanying notes to the financial statements.

Spina Bifida and Hydrocephalus Association of Canada

Statement of Financial Position

April 30

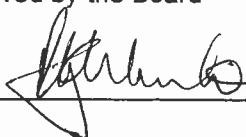
2016

2015

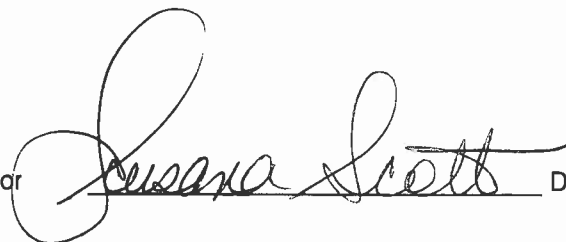
	General Fund	Research Fund	Scholarship Fund	Total	Total
Assets					
Current					
Cash and equivalents (Note 3)	\$ 14,863	\$ 338,358	\$ 14,271	\$ 367,492	\$ 357,610
Receivables	31,900	-	-	31,900	2,589
Prepays	7,611	-	-	7,611	4,800
Inventory	6,001	-	-	6,001	8,705
	60,375	338,358	14,271	413,004	373,704
Long-term investments	-	-	-	-	5,385
Property and equipment (Note 4)	2,860	-	-	2,860	3,743
	<u>\$ 63,235</u>	<u>\$ 338,358</u>	<u>\$ 14,271</u>	<u>\$ 415,864</u>	<u>\$ 382,832</u>
Liabilities					
Current					
Payables and accruals (Note 5)	\$ 16,473	\$ -	\$ -	\$ 16,473	\$ 19,108
Deferred contributions for capital assets (Note 6)	2,818	-	-	2,818	3,644
Deferred contributions (Note 7)	22,059	-	-	22,059	18,491
	41,350	-	-	41,350	41,243
Fund Balances					
Restricted	-	338,358	14,271	352,629	320,682
Unrestricted	21,885	-	-	21,885	20,907
	21,885	338,358	14,271	374,514	341,589
	<u>\$ 63,235</u>	<u>\$ 338,358</u>	<u>\$ 14,271</u>	<u>\$ 415,864</u>	<u>\$ 382,832</u>

Commitment (Note 8)

Approved by the Board



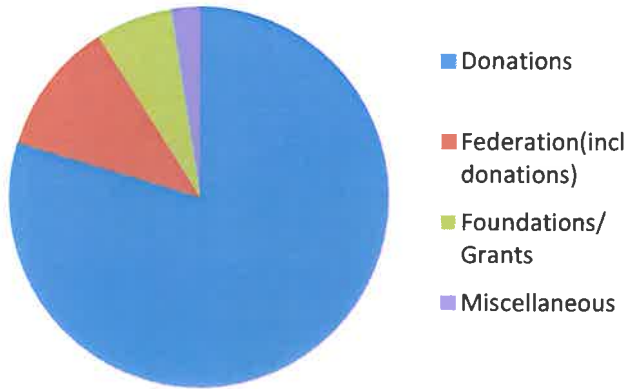
Director



Director

See accompanying notes to the financial statements.

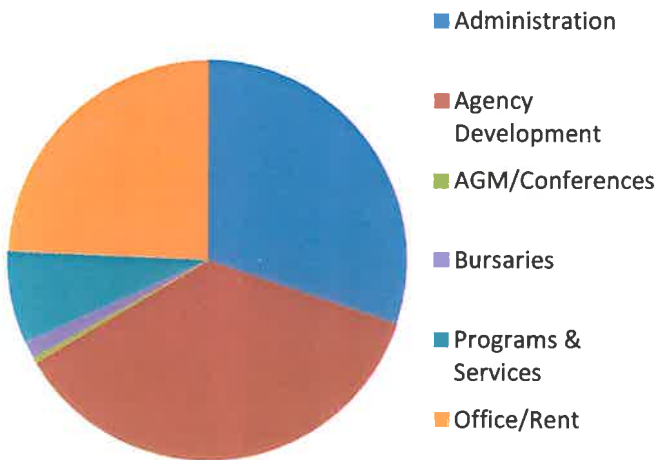
SBHAC Revenue FY 2016



SBHAC Revenue FY 2016

Donations	\$ 144,801
Federation (incl donations)	\$ 20,540
Foundation/Grants	\$ 11,900
Miscellaneous	\$ 4,635

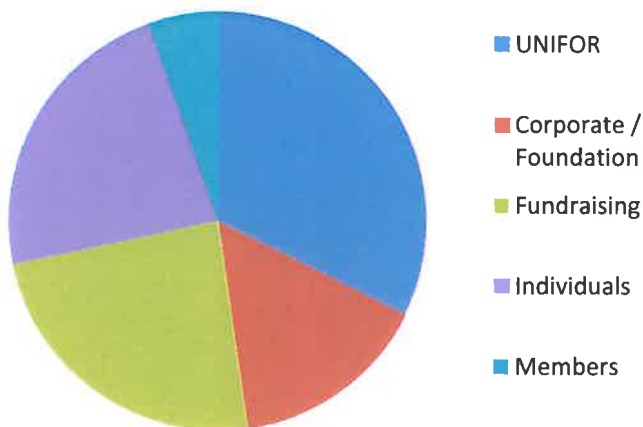
SBHAC Expenses FY 2016



SBHAC Expenses FY 2016

Administration	\$42,500
Agency Development	\$51,196
AGM/Conferences	\$ 600
Bursaries	\$ 2,000
Programs and services	\$10,477
Office/Rent	\$34,271

SBHAC Donations FY 2016



SBHAC Donations FY 2016

UNIFOR	\$54,760
Corporate/ Foundation	\$ 26,007
Fundraising	\$ 40,481
Individuals	\$ 38,720
Members	\$ 11,240

Thank You